Overall	**2013/14**	**2014/15**	**2015/16**
Unitary Charge	5,794,651.00	6,300,114.04	6,323,263.93
Annuity Grant	-5,002,397.00	-5,002,397.00	-5,002,397.00
Net	792,254.00	1,297,717.04	1,320,866.93
Performance Deductions	-227,337.00	-382,875.71	-134,773.28
Net	**564,917.00**	**914,841.33**	**1,186,093.65**
Utilities	**439,230.00**	**481,698.30**	**451,654.32**
Merseyside			
Unitary Charge	2,358,213.00	2,640,377.70	2,650,079.70
Annuity Grant	-2,096,754.00	-2,096,754.00	-2,096,754.00
Net	261,459.00	543,623.70	553,325.70
Performance Deductions	-92,973.00	-190,656.04	-49,300.35
Net	168,486.00	352,967.66	504,025.35
NWAS Rental	-100,794.00	-149,982.82	-170,334.74
Net	**67,692.00**	**202,984.84**	**333,690.61**
Utilities	195,626.00	229,354.86	218,092.80
NWAS Utilities	-26,687.00	-49,215.08	-43,777.62
Utilities Net	**168,939.00**	**180,139.78**	**174,315.18**